



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 414** SLS 10RS 592

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 1, 2010	2:16 PM	Author: JACKSON, L.
Dept./Agy.:		Analyst: Evan Brasseaux
Subject: Executive Budget		

FISCAL CONTROLS

OR NO IMPACT See Note

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Requires certain comparative statements in the executive budget. (7/1/10)

The proposed legislation requires comparative statements for each department, budget unit, and program of all policy changes. Policy changes is defined as a narrative explanation of changes that result in increases or decreases in funding, the level of service, or the scope of services expressed in policy terms. The narrative shall also include a citation of the relevant provision of law, judicial decision or order, or executive order or administrative action associated with each change in funding level.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The DOA indicates this legislation will have no impact as any additional workload will be absorbed with existing staff. The DOA notes that it routinely provides such information on an ad-hoc basis.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

☐ 13.5.1 >= \$500,000 Annual Fiscal Cost

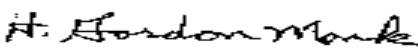
☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

Dual Referral Rules

House

☐ 6.8(F) >= \$500,000 Annual Fiscal Cost

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease



H. Gordon Monk
Legislative Fiscal Officer